

ANNUAL PROCUREMENT PLAN REPORTING FORMAT - 2026/2027

ANNEXURE A

Karoo Hoogland Municipality
Northern Cape Treasury
Name of Accounting Officer : Acting Municipal Manager - Mr GW von Mollendorf
Director/ Chief Director SCM: Diana Vermeulen
Telephone number and email address : 053 285 0998

Date: 31/03/2026

TABLE 1

Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Planned dates (week ending) - DDMMYYYY						
				Bid Specification	Advert	Bid closing	Bid Evaluation	Bid award	Contract commence	Contract expiry
FMG:	Preparation of the Annual Financial Statements for a Period of Three (3) Years 2026/27 - 2029/2030	R 1 100 000.00 (for the first year)	RFB (Open-Tender)	11/03/2026	20/03/2026	02/04/2026	08/04/2026	29/04/2026	2026/2027	2028/2029
EQUITABLE SHARE	Appointment of a panel of legal service providers for a period of 3 years (re-advert)	R 360 000.00 (for the first year)	RFB (Open-Tender)	13/04/2026	15/04/2026	05/05/2026	12/05/2026	01/07/2026	2026/2027	2028/2029
MIG	Upgrading of Williston Waste water treatment works - Phase 1 - re-advert	R18 216 000	RFB (Open-Tender)	Tender Processes complete. Project in progress.						
Sport, Arts and Culture	Upgrading of Frasersburg Sport Facility's	R9 041 000	RFB (Open-Tender)	13/04/2026	15/04/2026	05/05/2026	12/05/2026	01/07/2026	2026/2027	2028/2029

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature