

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

ANNEXURE B

QUARTER: 2

Name of National Institution: KAROO HOOGLAND MUNICIPALITY

Provincial Treasury: Northern Cape Provincial Treasury Name of Department/ Institution: SCM

Name of Accounting Officer / Delegated Official: JJ Fortuin

Director/ Chief Director SCM: Diana Vermeulen

Telephone number and email address:

Date: 31/12/2021

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	APPOINTMENT OF A SERVICE PROVIDER FOR THE PREPARATION OF CASEWARE AND GRAP COMPRIANT ASSET REGISTER FOR A PERIOD OF THREE (3) YEAR 2019/2020-2021/22	MUBESKO (PTY) Ltd	KHM T001/06/2020	900 000.00	Tender	04/06/2020	12/06/2020	18/06/2020	18/06/2020	19/06/2020	30/06/2020	30/06/2020	2022
2	WILLISTON INTERNAL WATER NETWORK UPGRADES - PHASE 1	JVZ CONSTRUCTION (PTY) LTD	KHM T001/04/2021	11 490 650.59	Tender	24/03/2021	30/04/2021	22/06/2021	22/06/2021	08/08/2021	07/09/2021	07/09/2021	2022
3	SHORT TERM INSURANCE FOR A PERIOD OF THREE (3) YEARS	AON	KHM T001/05/2021	450 000.00	Tender	11/08/2021	02/09/2021	16/08/2021	16/08/2021	01/10/2021	01/10/2021	01/10/2021	2022
4													

TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1							
2							

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1										
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE