

KAROO HOOGLAND MUNICIPALITY
DEVIATIONS REGISTER: MONTH OF JANUARY 2022

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
13/01/2022	MAAA0174548	THINUS LOUW ELECTRIES	INFRASTRUCTURE	45057	MAINTENANCE ELECTRICAL	1 610.00	Impossible	SCM Policy paragraph 17(1)(a)	Impossible - Power lines Williston call out. Power was off in Williston and must be repaired for service delivery and we can't wait for other quotes.
13/01/2022	MAAA0147307	WVK-CKHM002	Library	45047	MAINTENANCE BUILDINGS	246.00	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - glass panels of the library door were broken and need to be repaired urgently
13/01/2022	MAAA0147307	WVK-CKHM002	FINANCE	45022	CLEANSING MATERIALS	474.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - We did source for 3 quotations, but only receive 2 and use the cheapest one
13/01/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE		MAINTENANCE WATER	424.10	Emergency	SCM Policy paragraph 17(1)(a)	Emergency water leak had to be repaired and offices were closed, so the memo from the MM replaced the requisition and order form
13/01/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45074	MAINTENANCE VEHICLE	1 410.10	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
13/01/2022	MAAA0186692	SLK-2900	INFRASTRUCTURE		MAINTENANCE WATER	484.20	Emergency	SCM Policy paragraph 17(1)(a)	Emergency water leak had to be repaired and offices were closed, so the memo from the MM replaced the requisition and order form
13/01/2022	MAAA0136711	FKB-MUN36	INFRASTRUCTURE	45052		1 079.34	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
13/01/2022	MAAA0147307	WVK-CKHM001	INFRASTRUCTURE	45076	CLEANSING MATERIALS	1 258.80	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - ask for 3 quotations, but only receive 2
13/01/2022	MAAA0147307	WVK-CKHM001	COUNCIL	45049	ENTERTAINMENT	295.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - ask for 3 quotations, but only receive 1
31/01/2022	MAAA0467681	MANNA RESTAURANT (R&S KAROO)	COUNCIL	45133	ENTERTAINMENT	800.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - only restaurant on CSD in Williston
11/01/2022	MAAA0570920	FKB-MUN21	INFRASTRUCTURE		FUEL	18 629.85	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Fraserburg
13/01/2022	MAAA0174548	THINUS LOUW ELECTRIES	INFRASTRUCTURE	45056	MAINTENANCE ELECTRICAL	5 768.40	Impossible/Impractical	SCM Policy paragraph 17(1)(a)	Impossible - The pump had to be repaired to supply water to the community, so there was no more time to wait for other suppliers to come and look at the pump and quote.
13/01/2022	MAAA0136692	SLK-2910	INFRASTRUCTURE		FUEL	22 691.60	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Sutherland

13/01/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45063	MAINTENANCE VEHICLE	3 240.00	Impossible	SCM Policy paragraph 17(1)(a)	Impossible - urgently need the bolt to repair the tractor so that service delivery can go on. Impossible to wait for other suppliers to come look at tractor and then order the bolt.
13/01/2022	MAAA0186692	SLK-2900	INFRASTRUCTURE	45028	MAINTENANCE PARKS	2 483.40	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Did ask for other suppliers for quotations, but only receive one
13/01/2021	MAAA0136442	PATHCARE	INFRASTRUCTURE	45026	WATER WATER ANALYSIS	7 480.80	Impossible/ Impractical	SCM Policy paragraph 17(1)(a)	Impractical - We did source three quotation, but Pathcare is the only supplier who pick up the water samples daily in Williston at no cost.
20/01/2022	MAAA0147307	WVK-CKHM003	INFRASTRUCTURE		FUEL	19 949.79	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Williston
24/01/2022	MAAA0037388	LEXIS NEXIS	Council	45104	Local Government Lib. Set	6 115.70	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - The only supplier
31/01/2022	MAAA0843477	J.W.L MOTORS	INFRASTRUCTURE	45051	MAINTENANCE VEHICLE	1 204.05	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Vehicle must be repair for service delivery.
31/01/2022	MAAA0843477	J.W.L MOTORS	INFRASTRUCTURE	45050	MAINTENANCE VEHICLE	2 231.46	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Vehicle must be repair for service delivery.
13/01/2022	MAAA0174548	THINUS LOUW ELECTRIES	FINANCE	45061	MAINTENANCE AIRCON	17 251.15	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - The server room must have an aircon
17/01/2022	MAAA0077330	MUBESKO AFRICA	FINANCE	44992	ADDITIONAL AUDIT SUPPORT	102 550.50	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - It was additional audit support

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KAROO HOOGLAND MUNICIPALITY

DEVIATIONS REGISTER: MONTH OF FEBRUARY 2022

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
09/02/2022	MAAA0467681	R & S KAROO (PTY) LTD	FINANCE	45144	MAINTENANCE AIRCON	482.14	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Only R&S Karoo was available at short notice repair the fault on aircon, as the server room can not be without aircon.
16/02/2022	MAAA0147307	WVK-CKHM003	INFRASTRUCTURE		FUEL	14 630.34	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Williston
17/02/2022	MAAA0139917	DEKRA	INFRASTRUCTURE	45182	ROADWORTHY TESTING	1 164.78	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - the nearest supplier to the dealers (Rhino) that needs to repair vehicle if there are faults
21/02/2022	MAAA0443182	AMANDLBOOM CDC	COUNCIL	45189	VENUE	500.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - The only supplier on CSD and facility that can accommodate more than fifty people
08/02/2022	MAAA0136711	FKB-MUN36	INFRASTRUCTURE	45094	MAINTENANCE VEHICLE	3 676.05	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle must be repair for service delivery
08/02/2022	MAAA0136711	FKB-MUN36	INFRASTRUCTURE	45095	MAINTENANCE VEHICLE	4 371.78	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle must be repair for service delivery
08/02/2022	MAAA0136711	FKB-MUN21	INFRASTRUCTURE		FUEL	30 541.21	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Fraserburg
09/02/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45083	MAINTENANCE VEHICLE	2 838.00	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Cherry Picker must be repair for service delivery
09/02/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45100	MAINTENANCE VEHICLE	2 758.10	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle must be repair for service delivery
09/02/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45098	MAINTENANCE VEHICLE	1 253.80	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle must be repair for service delivery
09/02/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45099	MAINTENANCE VEHICLE	1 618.72	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle must be repair for service delivery
11/02/2022	MAAA159263	UNISA-C VILJOEN	ADMINISTRATION	45162	STUDY'S	6 000.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - UNISA has a registered examination room at Williston
16/02/2022	MAAA0174548	THINUS LOUW ELECTRIES	INFRASTRUCTURE	45093	ELECTRICAL CERTIFICATE	3 588.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - the only supplier in KHM on CSD
16/02/2022	MAAA0186692	SLK-29100	INFRASTRUCTURE		FUEL	29 420.10	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Sutherland
22/02/2022	MAAA0426807	FORENSICS SOUTH AFRICA	HR	45184	SCREENING AND VETTING FOR CFO	9 240.00	Impossible	SCM Policy paragraph 17(1)(a)	Impossible - FSA need 2 days to complete the process and the others supplier need 5 and more days and KHM needs the results by 22/02/2022
16/02/2022	MAAA0001369	BIDVEST WALTONS	FINANCE	45106	PRINTERS	2 300.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - this order just replace the printers that was faulty and returned
16/02/2022	MAAA0001369	BIDVEST WALTONS	FINANCE	45105	STATIONARY	3 107.68	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Ask for quotations, only received one
21/02/2022	MAAA0185813	JB'S TRUCKS (PTY) LTD	INFRASTRUCTURE	45196	MAINTENANCE VEHICLE	16 065.42	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - repairs for roadworthy testing
01/02/2022	MAAA0007758	ROBUST ROAD REPAIR (PTY) LTD	INFRASTRUCTURE	45059	MAINTENANCE ROADS	140 760.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - we did advertise, but only receive one quote and roads needs urgently to be repair. After the rain our roads are inaccessible.
17/02/2022	MAAA186261	NANDINA TRADING 551	INFRASTRUCTURE	45114	MAINTENANCE ELECTRICITY	32 093.05	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - substation was damaged by the weather and needs to be repaired to supply electricity to Fraserburg

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KAROO HOOGLAND MUNICIPALITY
DEVIATIONS REGISTER: MONTH OF MARCH 2022

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
07/03/2022	MAAA0729513	KAROOHUIS	FINANCE	45233	ACCOMMODATION	1 050.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - This is the only supplier on CSD
09/03/2022	MAAA0001369	BIDVEST WALTONS	ADMINISTRATION	45201	CLEANSING MATERIALS	174.54	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use Waltons
10/03/2022	MAAA0147307	WVK- CKHM002	INFRASTRUCTURE	45177	MAINTENANCE VEHICLE	919.88	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK- CKHM002	INFRASTRUCTURE	45077	ANGLE GRINDER	1 508.40	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Pipes needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK-CKHM003	INFRASTRUCTURE		FUEL	14 752.22	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Williston
11/03/2022	MAAA0136711	FKB-MUN36	INFRASTRUCTURE	45164	MAINTENANCE BUILDINGS	1 610.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Needs scaffolds to paint high walls and FKB is the only supplier on CSD
15/03/2022		TOBIE VAN ROOYEN FAM TRUST	COUNCIL	45247	FLOWERS	500.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - This is the only supplier in Villiersdorp who do delivering of flowers.
29/03/2022	MAAA0575519	INTERTOWN TRANSPORT	INFRASTRUCTURE	45284	WATER ANALYSIS	629.57	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 1 quote and testing of water was urgent
01/03/2022	MAAA0080514	URB ICT	FINANCE	45045	MAINTENANC COMPUTER	3 540.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - laptop screen needs to be replaced, we did requested 3 quotes but just received one and the laptop is needed to work on.
09/03/2022	MAAA0001369	BIDVEST WALTONS	FINANCE	45172	MAINTENANC COMPUTER	2 179.83	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use Waltons
09/03/2022	MAAA0147307	WVK-CKHM001	ADMINISTRATION	45200	CLEANING MATERIALS	566.20	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use WVK
10/03/2022	MAAA0085612	TG ELECTRIES (PTY) LTD	INFRASTRUCTURE	45143	MAINTENANCE ELECTRICITY	8 668.70	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Electricity need to be repair, for services delivery
10/03/2022	MAAA0147307	WVK- CKHM002	INFRASTRUCTURE	45152	MASK	2 128.44	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - did ask for 3 quotations only receive one
10/03/2022	MAAA0147307	WVK- CKHM002	INFRASTRUCTURE	45176	MAINTENANCE VEHICLE	7 914.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK- CKHM002	INFRASTRUCTURE	45129	MAINTENANCE VEHICLE	3 360.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - did ask for 3 quotations only receive one
11/03/2022	MAAA0136711	FKB-MUN21	INFRASTRUCTURE		FUEL	27 009.91	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Fraserburg
15/03/2022	MAAA0186692	SLK-2910	INFRASTRUCTURE		FUEL	24 114.42	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Sutherland

18/03/2022	MAAA159263	UNISA	ADMINISTRATION	45264	STUDY'S	4 875.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - UNISA has a registered examination room at Williston
23/03/2022	MAAA0729513	KAROO HUIS CATERING B/B	COUNCIL	45268	ACCOMMODATION	3 120.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - The supplier is the only one in Fraserburg on CSD that we can use
24/03/2022	MAAA0085612	TG ELECTRIES (PTY) LTD	INFRASTRUCTURE	45142	MAINTENANCE ELECTRICITY	9 313.07	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Electricity failure need to be repair
30/03/2022	MAAA0843477	J W L MOTORS	INFRASTRUCTURE	45224	MAINTENANCE VEHICLE	9 395.01	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle needs to be fixed urgent for service delivery
07/03/2022	MAAA0136442	PATHCARE	INFRASTRUCTURE	45116	WATER WATER ANALYSIS	10 235.40	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - We did source three quotation, but Pathcare is the only supplier who pick up the water samples daily in Williston at no cost.
08/03/2022	MAAA0763468	ASPIRE CONSULTING MANAGEMENT	ADMINISTRATION	45161	TRAINING	29 000.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - we did ask 3 quotation for credible trainers, they did not respond due time frame.
10/03/2022	MAAA0085612	TG ELECTRIES (PTY) LTD	INFRASTRUCTURE	45141	MAINTENANCE ELECTRICITY	189 750.00	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Transformer need to be repair, Fraserburg did not have any electricity
17/03/2022	MAAA0085612	TG ELECTRIES (PTY) LTD	INFRASTRUCTURE	45113	MAINTENANCE ELECTRICITY	30 923.79	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - pump urgently needs to be replaced
						367 238.38			