

KAROO HOOGLAND MUNICIPALITY

DEVIATIONS REGISTER- MONTH OF JULY

Annexure A1

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
03/07/2024	MAAA0136442	PATHCARE	INFRASTRUCTURE	47268	WATER ANALYSIS	8 798.70	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - We did source three quotation, but Pathcare is the only supplier who pick up the water samples daily in Williston at no cost.
05/07/2024	MAAA0362589	LORD WILLIS GUEST HOUSE	ADMINISTRATION	47273	ACCOMMODATION	1 760.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - We did source three quotation, but Lord Willis was the only supplier in Williston on CSD that have rooms available.
05/07/2024	MAAA0729513	KAROOHUIS	INFRASTRUCTURE	47274	ACCOMMODATION	4 450.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier in Fraserburg on CSD.
08/07/2024	MAAA0362589	LORD WILLIS	COUNCIL	47278	ACCOMMODATION	2 800.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - We did source three quotation, but Lord Willis was the only supplier in Williston on CSD that have 5 rooms available.
08/07/2024	MAAA0362589	LORD WILLIS	COUNCIL	47277	ACCOMMODATION	2 240.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - due to legal proceedings we can't book them together
08/07/2024	MAAA0131392	DIE NOORDWESTER UITGEWERS	COUNCIL	47580	ADVERTISEMENT	819.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - this is the only newspaper in KHM area that does advertising
08/07/2024	MAAA0224966	BREAK EVEN 1103-LOXTON	INFRASTRUCTURE	47287	MAINTENANCE VEHICLES	3 875.45	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - need to repair the truck for service delivery and we can't source for more quotations, because thatb we have to pay a call out fee and fuel
08/07/2024	MAAA0224966	BREAK EVEN 1103-LOXTON	INFRASTRUCTURE	47285	MAINTENANCE VEHICLES	6 984.07	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - extra work to be done to get vehicle tested by roadworthiness.
09/07/2024	MAAA0035937	SOEK 'N SLAPPE	HR	47281	ACCOMMODATION	550.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - due to legal proceedings we can't book them together
09/07/2024	MAAA0035937	SOEK 'N SLAPPE	HR	47281	ACCOMMODATION	1 650.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - due to legal proceedings we can't book them together
18/07/2024	MAAA0362589	LORD WILLIS	ADMINISTRATION	47296	ACCOMMODATION	880.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - We did source three quotation, but Lord Willis was the only supplier in Williston on CSD that have rooms available.
23/07/2024	MAAA0174548	THINUS LOUW ELEKTRIES	INFRASTRUCTURE	47297	MAINTENANCE WATER	3 565.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - needs to test pumps for repairing Sutherland has water problems, otherwise the community will be without water
23/07/2024	MAAA0407260	ELKOWERU GUEST HOUSE	COUNCIL	47297	ACCOMMODATION	2 100.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - due to received late, the most of the supplier on CSD are fully booked
23/07/2024	MAAA0097371	HALFWAY HOUSE HOTEL	COUNCIL	47258	ACCOMMODATION	1 598.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - due to received late, this was the only supplier on CSD who have rooms available
30/07/2024	MAAA0080514	URB ICT (PTY) LTD	FINANCE	45939	MAINTENANCE LAPTOPS	690.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - URB had to check what's wrong with Laptop and it's impractical to ask other suppliers for quotes to repair the laptop.
18/07/2024	MAAA0016851	ARCH	FINANCE	47271	CONSULTANT FEES	18 285.00	Two Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - Only received 2 quotes and time is limited to finalise the AFS of June 2024
16/07/2024	MAAA0147307	TG ELEKTRIES (PTY) LTD	INFRASTRUCTURE	45954	MAINTENANCE WATER	63 627.49	One Quotation	SCM Policy paragraph 36 (1)(v)	Emergency - need to repair the pumps to ensure water flow to the communities. The water levels are very low and can't go through to all the households
30/07/2024	MAAA0174548	THINUS LOUW ELEKTRIES	INFRASTRUCTURE	47015	MAINTENANCE WATER	122 158.75	Two Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - 7day advertisement was placed, but only two quotes was received
						246 831.46			

KAROO HOOGLAND MUNICIPALITY
DEVIATIONS REGISTER: MONTH OF AUGUST

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
07/08/2024	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	47279	MAINTENANCE WATER	342.60	One Quotation	SCM Policy paragraph 36 (1)(i)	Emergency - WVK is the only supplier in Williston that can supply the tap. The Old Age Home water pipe has burst and urgently needs repair.
08/08/2024	MAAA0415078	DAISY COUNTRY LODGE	COUNCIL	47326	ACCOMMODATION	4 500.00	Three Quotations	SCM Policy paragraph 36 (1)(v)	Impractical - Due to a huge event in Portofarmer, all the accommodation suppliers on CSD were already fully booked and only rooms were still available at Daisy Lodge
14/08/2024	MAAA0090672	GOVERNMENT PRINTING	ADMINISTRATION	47276	ADVERTISEMENT	1 008.80	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This advert must be place in the Government Printing Gazette/Papers
14/08/2024	MAAA0135442	PATHCARE	INFRASTRUCTURE	47302	WATER ANALYSIS	12 672.60	Two Quotations	SCM Policy paragraph 36 (1)(v)	Impractical - We did source three quotation, but Pathcare is the only supplier who pick up the water samples daily in Williston at no cost.
20/08/2024	MAAA0186692	SLK-2900	INFRASTRUCTURE	47306	MAINTENANCE VEHICLES	10 373.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - need to repair the vehicle urgent for service delivery and we can't source for more quotations, because this is the only supplier in Sutherland and taking the vehicle to another town is going to cost a lot of money.
20/08/2024	MAAA0186692	SLK-2900	INFRASTRUCTURE	47289	DISCONNECTION OF GENERATOR	5 060.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - Need someone to disconnect the generator from the water pump and this is the only supplier in Sutherland on CSD who can help us.
20/08/2024	MAAA0362589	LORD WILLIS GUEST HOUSE	ADMINISTRATION	47332	ACCOMMODATION	1 760.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier with air-conditioning in there rooms on CSD in Williston
20/08/2024	MAAA0035937	SOEK 'N SLAPPE	COUNCIL	47333	ACCOMMODATION	1 140.00	Three Quotations	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier on CSD with 2 rooms available
28/08/2024	MAAA07929513	KAROOHUIS	ADMINISTRATION	47362	ACCOMMODATION	3 310.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier in Fraserburg on CSD.
28/08/2024	MAAA07929513	LORD WILLIS GUEST HOUSE	ADMINISTRATION	47369	ACCOMMODATION	1 320.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier in Williston on CSD with air-conditioning in there rooms as requested

07/08/2024	MAAA0741591	TALISMAN HIRE	INFRASTRUCTURE	47288	HIRE OF GENERATOR	18 599.80	One Quotation	SCM Policy paragraph 36 (1)(i)	Emergency - Sutherland is without power and therefore a generator is urgently needed for the pumps to provide water for the community.
07/08/2024	MAAA0136711	FKB-MUN21	INFRASTRUCTURE		Fuel	19 762.59	One Quotation	SCM Policy paragraph 36 (1)(ii)	Sole Supplier - This is the only supplier in Frasersburg who can supply fuel.
27/08/2024	MAAA0224966	LOXTON BREAK EVEN 1103	INFRASTRUCTURE	47286	MAINTENANCE VEHICLES	17 653.65	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - need to repair the truck for service delivery. The truck need a new pump.
27/08/2024	MAAA0147307	WVK-CKHMO03	INFRASTRUCTURE		FUEL	15 076.60	One Quotation	SCM Policy paragraph 36 (1)(ii)	Sole Supplier - This is the only supplier in Williston who can supply fuel.
						112 579.64			

KAROO HOOGLAND MUNICIPALITY

DEVIATIONS REGISTER: MONTH OF SEPTEMBER

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
05/09/2024	MAAA0186692	SLK-2910	INFRASTRUCTURE		FUEL	41 460.90	One Quotation	SCM Policy paragraph 36 (1)(i)	Impractical - This is the only supplier in Sutherland on CSD.
05/09/2024	MAAA0467681	R & S KAROO - MANNA RESTAURANT	COUNCIL	47370	ENTERTAINMENT	1 500.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - This is the only supplier on CSD in Williston and requisition was received after four on 28 August 2024
12/09/2024	MAAA0186692	SLK-2900	INFRASTRUCTURE		FUEL	3 187.10	One Quotation	SCM Policy paragraph 36 (1)(i)	Impractical - This is the only supplier in Sutherland on CSD.
18/09/2024	MAAA0467681	R & KAROO	INFRASTRUCTURE	47366	MAINTENANCE MUSEUM	4 973.95	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - did ask more suppliers for quotations, but only Diensstasie quoted and due to time frame work must be done by the first of September 2024
18/09/2024	MAAA0467681	R & KAROO	INFRASTRUCTURE	47367	MAINTENANCE MUSEUM	12 540.00	One Quotation	SCM Policy paragraph 36 (1)(v)	Impractical - did ask more suppliers for quotations, but only Diensstasie quoted and due to time frame work must be done by the first of September 2024
05/09/2024	MAAA0136711	FRB-MUN21	INFRASTRUCTURE		FUEL	24 605.37	One Quotation	SCM Policy paragraph 36 (1)(i)	Sole Supplier - This is the only supplier in Fraserburg who can supply fuel.
						88 267.32			