

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

ANNEXURE B

QUARTER: 1

01 October 2024 to 31 December 2024

**Name of National Institution:** Karoo Hoogland Municipality  
**Provincial Treasury:** Northern Cape Provincial Treasury  
**Name of Department/Insitution:** SCM  
**Name of Accounting Officer / Delegated Official:** Mr. J Jonkers  
**Head of SCM:** Diana Vermeulen  
**Telephone number and email address:** (053) 285 0998 d.vermeulen@karoohoogland.gov.za  
**Date:** 31/12/2024

**TABLE 1: ACTUAL AGAINST THE PLAN**

| No | Project Description                                                                                                                                                                       | Name of Supplier           | Bid Number / Quotation Number | Actual value of Contract       | Method of Procurement | Bid advert date | Bid closing date | evaluation start date | evaluation end date | BAC submission date | Award date  | contract start date | Contract expiry date |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|--------------------------------|-----------------------|-----------------|------------------|-----------------------|---------------------|---------------------|-------------|---------------------|----------------------|
| 1  | Appointment of Consulting Engineers for Various Municipal Infrastructure and Building Projects for a Period of Three (3) Year                                                             | BVI                        | KHM T012/04/2021              | R3 355 125.00                  | Tender                | 27/04/2021      | 17/05/2021       | 22/07/2021            | 22/07/2021          | 20/08/2021          | 14/10/2021  | 14/10/2021          | 2024                 |
| 2  | Appointment of A Service Provider for the Preparation of Casewate and Grap Compliant Asset Register for a Period of Three (3) Year 2022/23-2024/25                                        | MUBESKO                    | KHM T001/04/2023              | R 861 212 (for the first year) | Tender                | 11/04/2023      | 03/05/2023       | 29/05/2023            | 29/05/2023          | 08/06/2023          | 08/06/2023  | 01/07/2023          | 2025                 |
| 3  | Supply, deliver, installation, maintenance and servicing of new printers for a period of there (3) years. On a lease agreement.                                                           | EDK BESIGHEIDSMAJIEN BK    | KHM T001/02/2024              | R1 200 000.00                  | Tender                | 06/05/20204     | 24/05/2024       | 30/05/2024            | 31/05/2024          | 24/06/2024          | 25/06/2024  | 01/07/2024          | 2027                 |
| 4  | Appointment of A Service Provider for an Automated Compliant Performance Management System, SDBIP and Statutory (Compliance) Reporting for a Period of Three (3) from date of appointment | IGNITE ADVISORY            | KHM T001/12/2023              | R2 100 000.00                  | Tender                | 12/12/2023      | 26/01/2024       | 26/02/2024            | 29/04/2024          | 02/05/2024          | 06/05/2024  | 22/05/2004          | 2027                 |
| 5  | PROCUREMENT OF PROFESSIONAL SERVICE PROVIDERS (PSP) TO SERVE ON PANEL OF PROFESSIONAL CONSULTING ENGINEERS FOR A PERIOD OF THREE (3) YEARS                                                | Neil Lyners and Associates | KHM T003/05/2024              | R1 150 497.81                  | Tender                | 11/06/2024      | 02/07/2024       | 31/07/2024            | 25/10/2024          | 28/10/2024          | 29/10/20204 | 30/10/2024          | 2027                 |
| 6  | PROVISION AND ADMINISTRATION OF SHORT-TERM INSURANCE FOR KAROO HOOGLAND MUNICIPALITY FOR A PERIOD OF THREE (3) YEARS (36 MONTHS)                                                          | Mpumelele Services         | KHM T003/04/2024              | R690 445.08                    | Tender                | 06/05/2024      | 24/05/2024       | 30/05/2024            | 31/05/2024          | 24/06/2024          | 28/06/2024  | 01/07/2024          | 2027                 |
| 7  | Supply, Deliver and Registration of One 3-5 Ton Drop-Side Truck                                                                                                                           | Williams Hunt              | KHM T002/05/2024              | R790 434.20                    | Tender                | 22/05/2024      | 12/06/2024       | 20/06/2024            | 20/06/2024          | 09/07/2024          | 16/07/2024  | 30/10/2024          | 2027                 |
| 8  | Sutherland Emergency Bulk Water Supply Phase 2 (Borehole Drilling)                                                                                                                        | STEYNS DRILLING CC         | KHM T001/009/2024             | R2 794 397.65                  | Tender                | 25/09/2024      | 18/10/2024       | 22/10/2024            | 23/10/2024          | 04/11/2024          | 18/11/2024  | 01/07/2023          | 2025                 |
| 9  | PROCUREMENT OF PROFESSIONAL SERVICE PROVIDERS (PSP) TO SERVE ON PANEL OF PROFESSIONAL                                                                                                     | BVI Consulting             | KHM T003/05/2024              | R8 970 010.36                  | Tender                | 11/06/2024      | 02/07/2024       | 31/07/2024            | 25/10/2024          | 28/10/2024          | 29/10/20204 | 30/10/2024          | 2027                 |

**TABLE 2: APPOINTMENTS THROUGH DEVIATIONS**

| No | Project Description | Name of Supplier | Actual Value of Contract | Reason for the Deviation | Award Date | Contract start date | Contract expiry |
|----|---------------------|------------------|--------------------------|--------------------------|------------|---------------------|-----------------|
|----|---------------------|------------------|--------------------------|--------------------------|------------|---------------------|-----------------|

|   |      |  |  |  |  |  |  |  |
|---|------|--|--|--|--|--|--|--|
| 1 | None |  |  |  |  |  |  |  |
| 2 |      |  |  |  |  |  |  |  |

**TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS**

| No | Project Description | Name of Supplier | Contract Number | Reason for extension | original contract value | value of contract extension | Value of previous extensions | Award Date | Contract start date | Contract expiry |
|----|---------------------|------------------|-----------------|----------------------|-------------------------|-----------------------------|------------------------------|------------|---------------------|-----------------|
| 1  | None                |                  |                 |                      |                         |                             |                              |            |                     |                 |
| 2  |                     |                  |                 |                      |                         |                             |                              |            |                     |                 |

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

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ACCOUNTING OFFICER/ AUTHORITY SIGNATURE