

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

ANNEXURE B

QUARTER: 2

Name of National Institution: KAROO HOOGLAND MUNICIPALITY

Provincial Treasury: Northern Cape Provincial Treasury Name of Department/ Institution: SCM

Name of Accounting Officer / Delegated Official: J Jonkers

Director/ Chief Director SCM: Diana Vermeulen

Telephone number and email address:

Date: 31/12/2022

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	Appointment of a Service Provider for the Preparation of Casewise and Gap Complaint Asset Register for a Period of Three (3) Year 2022/23-2024/25	MUBESKO	KHM T001/04/2023	R 661 212 (for the first year)	Tender	11/04/2023	03/05/2023	29/05/2023	29/05/2023	08/06/2023	08/06/2023	01/07/2023	2025
2	WISG Sewage Retention	JVZ CONSTRUCTION	KHM T002/05/2023	R13 000 000.00	Tender	03/07/2023	03/08/2023	01/09/2023	01/09/2023	20/09/2023	24/09/2023	01/10/2023	2025
3	Appointment of Consulting Engineers for Various Municipal Infrastructure and Bidding Projects for a Period of Three (3) Year	BVI ENGINEERING	KHM T012/04/2021	3355125	Tender	27/04/2021	17/05/2021	22/07/2021	22/07/2021	20/08/2021	14/10/2021	14/10/2021	2024
4													
5													

TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1							
2							

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1										
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE