KPI 0099

MONITOR THE SCM PERFORMANCE AGAINST THE PROCUREMENT PLAN

d.vermeulen@karoohoogland.gov.za

From:	d.vermeulen@karoohoogland.gov.za
Sent:	Sunday, 11 July 2021 16:33
To:	'PDichaba'
Cc:	'cfo@karoohoogland.gov.za'; 'Desmori Smit'
Subject:	Quarterly reproting
Attachments:	Quarter Report .pdf

Good day Peter

Herewith the Quarter 4 report on the Procurement Plan.

Regards

Diana Vermeulen
Accountant: Expenditure & SCM
Karoo Hoogland Munisipaliteit
Tel.: 053 391 3003
Faks: 053 391 3038 / 053 391 3294
d.vermeulen@karoohoogland.gov.za

ANNEXURE B

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

QUARTER: __4____

Name of National Institution: KAROO HOOGLAND MUNICIPALITY

Provincial Treasury: Northern Cape Provincial Treasury Name of Department/ Institution: SCM

Name of Accounting Officer / Delegated Official: JJ Fortuin

Director/ Chief Director SCM: Diana Vermeulen

Telephone number and email address:

Date: 302/06/2021

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	APPOINTMENT OF A SERVICE PROVIDER FOR THE PREPARATION OF CASEWARE AND GRAP COMPIANT ASSET REGISTER FOR A PERIOD OF THREE (3) YEAR 2019/2020-2021/22	MUBESKO (PTY) Ltd	KHM T001/06/2020	R861 212.00 (first Year)	Tender	04/06/2020	12/06/2020	1806/2020	18/06/2020	19/06/2020	30/06/2020	30/06/2020	2022
2													

TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1							
2							

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1										
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE