

QUARTER: 1

01 July 2024 to 30 September 2024

Name of National Institution:
Provincial Treasury:
Name of Department/Institution:
Name of Accounting Officer / Delegated Official:
Head of SCM:
Telephone number and email address:
Date:

Karoo Hoogland Municipality
Northern Cape Provincial Treasury
SCM
Mr. J Jonkers
Diana Vermeulen
(053) 285 0998 d.vermeulen@karoohoogland.gov.za
30/09/2024

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	Appointment of Consulting Engineers for Various Municipal Infrastructure and Building Projects for a Period of Three (3) Year	BVI	KHM 1001/04/2021	3355125	Tender	27/04/2021	17/05/2021	22/07/2021	22/07/2021	20/08/2021	14/10/2021	14/10/2021	2024
2	Appointment of A Service Provider for the Preparation of Cheshire and Grap Compliant Asset Register for a Period of Three (3) Year 2022/23-2024/25	MUBESKO	KHM 1001/04/2023	R 861 212 (for the first year)	Tender	11/04/2023	03/05/2023	29/05/2023	29/05/2023	08/06/2023	08/06/2023	01/07/2023	2025
3	Supply, deliver, installation, maintenance and servicing of new printers for a period of three (3) years. On a lease agreement.	EDK BESIGHEDSMAJEN BK	KHM 1001/02/2024	1200000	Tender	06/05/20204	24/05/2024	30/05/2024	31/05/2024	24/06/2024	25/06/2024	01/07/2024	2027
4	Appointment of A Service Provider for an Automated Compliant Performance Management System, SDBIP and Statutory (Compliance) Reporting for a Period of Three (3) from date of appointment	IGNITE ADVISORY	KHM 1001/12/2023	2100000	Tender	12/12/2023	26/01/2024	26/02/2024	29/04/2024	02/05/2024	06/05/2024	22/05/2004	2027
5	Appointment of a service provider for the Preparation of the General Valuation Roll for the period 2022-2027 & Supplementary Valuation Rolls.	HCB VALUATION AND SERVICES	T001/04/2022	1200000	Tender	29/04/2022	24/05/2022	30/05/2022	30/05/2022	30/05/2022	01/07/2022	01/07/2022	30/06/2028
6	WILLSTON INTERNAL WATERNETWORK - PHASE 1	IYZ CONSTRUCTIONS	KHM 1001/04/2021	R 13 685 570.45	Tender	24/03/2021	30/04/2021	22/06/2021	22/06/2021	06/08/2021	07/09/2021	07/09/2021	2021/2022

TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation										Award Date	Contract start date	Contract expiry
1	None															
2																

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1	None									
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE

d.vermeulen@karoohoogland.gov.za

From: d.vermeulen@karoohoogland.gov.za
Sent: Thursday, 10 October 2024 18:46
To: 'munman@karoohoogland.gov.za'
Subject: Quarter 1 Report
Attachments: Quarterley Reporting SCM Annexure B Quarter 1.xlsx

Tracking:	Recipient	Read
	'munman@karoohoogland.gov.za'	
	munman@karoohoogland.gov.za	Read: 2024/10/11 08:00

Naand Mnr

Kan ek weer vir mnr pla en vra om asb die kwartaal report vir my te teken.

Ek wil dit graag aan Treasury stuur.

Groete

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