

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

QUARTER: 1

Name of National Institution: KAROO HOOGLAND MUNICIPALITY

Provincial Treasury: Northern Cape Provincial Treasury Name of Department/ Institution: SCM

Name of Accounting Officer / Delegated Official: (Acting) A Gibbons

Director/ Chief Director SCM: Diana Vermeulen

Telephone number and email address:

Date: 30 September 2023

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	Appointment of Consulting Engineers for Various Municipal Infrastructure and Building Projects for a Period of Three (3) Year	BVI ENGINEERING	KHM 1012/04/2021	3355125	Tender	27/04/2021	17/05/2021	22/07/2021	22/07/2021	20/08/2021	14/10/2021	14/10/2021	2024
2	Appointment of A Service Provider for the Preparation of Caseate and Grap Complaint Asset Register for a Period of Three (3) Year 2022/23-2024/25	MUREKO	KHM 1001/04/2023	R 861 212 (for the first year)	Tender	11/04/2023	03/05/2023	29/05/2023	29/05/2023	08/06/2023	08/06/2023	01/07/2023	2025
3	Appointment of Consulting Engineers for Various Municipal Infrastructure and Building Projects for a Period of Three (3) Year	NEIL LYNERS AND ASSOCIATES	KHM 1012/04/2021	5681000	Tender	27/04/2021	17/05/2021	22/07/2021	22/07/2021	20/08/2021	14/10/2021	14/10/2021	2024
4	Upgrading of Das Louw Sport Facility	Geedix	T001/11/2022	8146999.6	Tender	04/11/2022	25/11/2022	31/01/2023	31/01/2023	02/02/2023	20/03/2023	20/03/2023	2023
5	Appointment of A service provider for the Preparation of the General Valuation Roll for the period 2022-2027 & Supplementary Valuation Rolls.	HCB VALUATION AND SERVICES	T001/04/2022	1200000	Tender	29/04/2022	24/05/2022	30/05/2022	30/05/2022	30/05/2022	01/07/2022	01/07/2022	30/06/2028
6	WILLISTON INTERNAL WATER NETWORK - PHASE 1	IVZ CONSTRUCTIONS	KHM 1001/04/2021	R 13 685 570.45	Tender	24/03/2021	30/04/2021	22/06/2021	22/06/2021	06/08/2021	07/09/2021	07/09/2021	2021/2022
7	Short Term Insurance for a Period of Three (3) Year	ACN	KHM 1001/05/2021	700000	Tender	11/08/2021	02/09/2021	16/08/2021	16/08/2021	01/10/2021	01/10/2021	01/10/2021	2024
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TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1							
2							

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1										
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE