

KAROO HOOGLAND Municipality



Certification that the adopted budget for 2018/19 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, Jannie Fortuin, in my capacity as Accounting Officer of Karoo Hoogland Municipality, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the approved budget adopted by council;
- The approved annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I, further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in terms of a council approved virement policy; and
- an adjustments budget approved by council.

Print Name

JJ Fortuin

Municipal Manager of Karoo Hoogland Municipality NC 066

Signature

Date

30 May 2018