

APPENDIX C

SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT

	Cost					Impairment	Accumulated Depreciation				Carrying Value
	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Executive & Council	27 848 713.56	21 762.27	-	-	27 870 475.83	-	4 334 649.92	489 320.63	-	4 823 970.56	23 046 505.27
Budget & Treasury	1 820 946.41	153 236.45	-	-	1 974 182.86	-	863 822.36	157 049.97	-	1 020 872.32	953 310.54
Corporate Services	-	-	-	-	-	-	-	-	-	-	-
Planning & Development	65 899.73	-	-	-	65 899.73	-	41 895.62	3 153.31	-	45 048.93	20 850.79
Health	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services	846 467.96	230 989.70	-	-	1 077 457.66	-	425 161.20	55 704.16	-	480 865.36	596 592.30
Housing	-	-	-	-	-	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	-	-	-	-
Sport & Recreation	6 655 422.49	-	-	-	6 655 422.49	-	208 449.07	224 440.48	-	432 889.55	6 222 532.94
Environmental Protection	-	-	-	-	-	-	-	-	-	-	-
Waste Management	-	-	-	-	-	-	-	-	-	-	-
Waste Water Management	29 229 015.45	1 652 472.80	-	-	30 881 488.25	-	4 649 520.60	554 703.73	-	5 204 224.33	25 677 263.93
Road Transport	80 493 930.83	8 174 123.81	-	-	88 668 054.64	-	39 593 973.91	3 392 715.22	-	42 986 689.13	45 681 365.51
Water	136 637 586.78	805 979.03	0.00	2 081 474.64	135 362 091.16	28 346.67	17 164 084.16	5 074 865.26	1 975 919.98	20 263 029.44	115 070 715.05
Electricity	28 620 068.57	-	-	-	28 620 068.57	20 908.03	7 405 046.20	774 584.01	-	8 179 630.21	20 419 530.33
TOTAL	312 218 052	11 038 564	-0	2 081 475	321 175 141	49 255	74 686 603	10 726 537	1 975 920	83 437 220	237 688 667

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	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Administration	27 535 726.76	21 762.27	-	-	27 557 489.03	-	4 208 597.88	455 552.02	-	4 664 149.90	22 893 339.13
Councillor general expenditure	315 715.64	-	-	-	315 715.64	-	128 290.13	33 892.88	-	162 183.01	153 532.63
Director economical development	65 899.73	-	-	-	65 899.73	-	41 895.62	3 153.31	-	45 048.93	20 850.79
Director finance	1 818 569.49	153 236.45	-	-	1 971 805.94	-	861 891.10	156 938.55	-	1 018 829.65	952 976.29
Electricity	28 620 068.57	-	-	-	28 620 068.57	20 908.03	7 405 046.20	774 584.01	-	8 179 630.21	20 419 530.33
Library	691 699.24	230 989.70	-	-	922 688.94	-	324 482.90	48 487.65	-	372 970.55	549 718.39
Parks.trees and recreation	6 655 422.49	-	-	-	6 655 422.49	-	208 449.07	224 440.48	-	432 889.55	6 222 532.94
Sanitation	30 420 022.45	1 652 472.80	-	-	32 072 495.25	-	4 796 310.61	645 727.84	-	5 442 038.45	26 630 456.80
Streets & public works	79 302 923.83	8 174 123.81	-	-	87 477 047.64	-	39 447 183.89	3 301 691.11	-	42 748 875.01	44 728 172.63
Townhall and buildings	154 416.81	-	-	-	154 416.81	-	100 371.46	7 203.66	-	107 575.12	46 841.69
Water	136 637 586.78	805 979.03	-	0.00	2 081 474.64	28 346.67	17 164 084.16	5 074 865.26	1 975 919.98	20 263 029.44	115 070 715.05
TOTAL	312 218 052	11 038 564	-0	2 081 475	321 175 141	49 255	74 686 603	10 726 537	1 975 920	83 437 220	237 688 667