

QUARTERLY REPORTING ON THE PROCUREMENT PLAN

ANNEXURE B

QUARTER: 3

Name of National Institution: KAROO HOOGLAND MUNICIPALITY

Provincial Treasury: Northern Cape Provincial Treasury Name of Department/ Institution: SCM

Name of Accounting Officer / Delegated Official: A GIBBONS (ACTING)

Director/ Chief Director SCM: Diana Vermeulen

Telephone number and email address:

Date: 31/03/2022

TABLE 1: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submission date	Award date	contract start date	Contract expiry date
1	Appointment of A service provider for the Preparation of the General Valuation Roll for the period 2022-2027 & Supplementary Valuation Rolls.	HCB VALUATION AND SERVICES	T00104/2022	R 1 200 000	TENDER	29/04/2022	24/05/2022	30/05/2022	30/05/2022	30/05/2022	01/07/2022	01/07/2022	30/06/2028
2	SHORT TERM INSURANCE FOR A PERIOD OF THREE (3) YEARS	AON	KHM T00105/2021	450000	Tender	11/08/2021	02/09/2021	16/08/2021	16/08/2021	01/10/2021	01/10/2021	01/10/2021	2023
3	SEWAGE RETICULATION FOR 127 STANDS IN WILLISTON	JYZ Construction	KHM T00106/2020	13000000	Tender	30/06/2022	29/07/2022	15/08/2022	15/08/2022	19/08/2022	19/08/2022	01/09/2022	2023
4	SEWAGE RETICULATION FOR 127 STANDS IN WILLISTON	BVI ENGINEERING	KHM T00106/2020	13000000	Tender	30/06/2022	29/07/2022	15/08/2022	15/08/2022	19/08/2022	19/08/2022	01/09/2022	2023
6													

TABLE 2: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1							
2							

TABLE 3: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	value of contract extension	Value of previous extensions	Award Date	Contract start date	Contract expiry
1										
2										

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

ACCOUNTING OFFICER/ AUTHORITY SIGNATURE