

COST CONTAINMENT REPORT

Purpose:

To inform council of the savings by Karoo Hoogland Municipality relating to cost containment

Background:

In terms of the Municipal Cost Containment Regulations, 2019 Regulation 15 (2) and (3) the Municipal Manager must on a quarterly basis report to Council for review and resolution the savings on the budget relating to the cost containment items.

<u>COST CONTAINMENT REPORT FOR 2020/2021 FINANCIAL YEAR Q2</u>						
Measures	Budget '000	Q1 '000	Q2 '000	Q3 '000	Q4 '000	Q1 Savings '000
Use of Consultants	930	612	101			217
Vehicles used for political office- bearers	-					-
Travel and subsistence	360	67	258			35
Domestic accomodation (Included with Travel)	-					-
Sponsorships.events and catering	-					-
Entertainment MM,CFO,Mayor and Technical Manager	8	1	4			3
Communication	210	8	26			176
Other related expenditure	-	-				-
Total	1,508	688	389	-	-	431

Legal Implications:

None

Financial Implications:

Savings on Cost containment items.

Recommendation to Council:

(a) That Council approves the savings in terms of the above schedule.