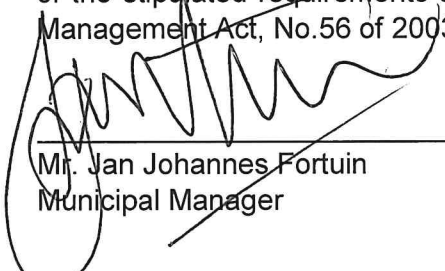


KAROO HOOGLAND MUNICIPALITY
OCTOBER 2021

REVISED TOP LAYER SERVICE DELIVERY
AND BUDGET IMPLEMENTATION PLAN
2021/2022

MUNICIPAL MANAGER'S QUALITY CERTIFICATE

I, Jan Johannes Fortuin, the Municipal Manager of Karoo Hoogland Municipality, submit the Revised Top Layer Service Delivery and Budget Implementation Plan (SDBIP) for the 2021/2022 financial year for approval by the Mayor. This SDBIP has been prepared in terms of the stipulated requirements as documented in the Local Government: Municipal Finance Management Act, No.56 of 2003 and regulations made under the Act.



Mr. Jan Johannes Fortuin
Municipal Manager

27.10.2021

Date



MAYOR'S CERTIFICATE OF APPROVAL

I, Veruschka Charlene Wentzel, in my capacity as the **Mayor** of the Karoo Hoogland Municipality, hereby approve the Revised Service Delivery and Budget Implementation Plan (SDBIP) for the 2021/2022 financial year as required in terms of Section 53(1)(c)(ii) of the Local Government: Municipal Management Act of 2003.



Ms. Veruschka Charlene Wentzel
Mayor

27.10.2021

Date

Council Resolution Date and Number: 27.10.2021

REASONS FOR REVISION

- One KPI (Water Quality SANS) had 4 Quarterly targets and due to funding it can only be done once thus the Annual Target was changed to 1. (TL_0004)
- One KPI's (electricity losses) Quarterly targets are adjusted as it can only be generated and calculated from the system annually/once a year. (TL_0002)
- Monitor and report on the state of boreholes first quarter target was incorrectly entered as 12 and should be 3 and thus was changed. (TL_0011)
- No other KPI's targets have changed other than these mentioned above.
- The Top Layer SDBIP(Organizational Scorecard) 2021/2022 now have 57 KPI's which will be reported on quarterly to Council