



KAROO HOOGLAND MUNICIPALITY

13 MARCH 2014



PRESENTATION TO NAMAKWA DISTRICT

- STRUCTURES
- FINANCIAL MANAGEMENT
- AUDIT OUTCOMES
- HUMAN SETTLEMENTS
- ECONOMIC DEVELOPMENT

STRUCTURES

Management Profile

- Municipal Manager appointed 1 November 2013 :
Mr GW Von Möllendorf
- Head of Corporate Services : Mr L Nothnagel
- Head of Infrastructure : *Deputy : Mr FJ Lotter*
- Chief Financial Officer : Dr MK Botha

Councillor Profile

- The Mayor is the only full time councillor and also holds the office of the Speaker.
- There are 4 ward councillors and 3 proportional councillors.
- Two DA - , two COPE - and three ANC Councillors.

Performance Management : System & Agreements

- **A Performance Management System has been adopted by Council at the end of 2011, but it has not been implemented**
- **Council has entered into a Performance Agreement with the Municipal Manager. Performance Agreements with other managers are in process.**

FINANCIAL MANAGEMENT

Monthly Reporting & Quarterly Reporting

- All reports are up to date

Annual Reporting

- *2012/13 Annual report was tabled to Council on 23 January 2014*
- *Oversight Committee Report to be submitted during March 2014*

IDP / Budget / SDBIP

- 2013/2014 IDP/BUDGET /SDBIP has been adopted
- Adjustment Budget was submitted to Council
- 2014/2015 IDP/Budget will be submitted during March 2014

MIG / EPWP

- MIG Allocation 2013/2014 : R 10 805 000 (60% spent)
- EPWP Allocation 2013/2014 : R 1 000 000
(Incentive grant : only received R 800 000)
- EPWP : created 70 jobs

Status of Annual Financial Statements/ Auditing

The 2011/12 Annual Financial Statements was submitted to the Auditor General and the 2012/2013 Financial Statements will be submitted in the next month.

HUMAN SETTLEMENTS

EXISTING PROJECTS

- The current registered housing project is not continued due to various problems experienced.

SPATIAL DEVELOPMENT

- Karoo Hoogland has a SDF in place which was adopted on 8 March 2011. It was developed by UMSEBE.

HOUSING BACKLOG

- **SUTHERLAND : 240**
- **FRASERBURG : 130**
- **WILLISTON : 300**

Possible development sites have already been identified and tabled to Council on 15 May 2013

HUMAN SETTLEMENTS

FUTURE NEEDS

- To address the housing backlogs
- With reference to the provision of basic services (water, electricity and sanitation) the municipality does not face any serious challenges as all households in the municipality receive basic services such as electricity, water and sanitation.
- The provision of water to the community of Williston was addressed with funds received from DWA.

DISASTER MANAGEMENT AND FIRE SERVICES

- This service is responsibility of the district municipality
- Karoo Hoogland Municipality has a good working relationship with the Disaster Management Official of the District Municipality (Mr LJ Vermeulen)
- The Disaster Contingency Plan for KHM is in place

PROJECTS

- All LED projects of the municipality are dependant on the availability of external resources
- Current projects are MIG projects, EPWP projects, establishment of boreholes and testing of the boreholes and the EPWP project: Rehabilitation of Landfill sites (Williston & Sutherland)

JOB CREATION

- The municipality has an unemployment register in place and this list is used whenever contractors need skilled or unskilled labour
- There are currently 350 unemployed people registered with the municipality



*Thank
you*

