



## KAROO HOOGLAND MUNICIPALITY



### KAROO HOOGLAND MUNICIPALITY IDP REVIEW SCHEDULE

i. Activity	ii. Responsibility & Indicators	MONTHS												
		J u l	A u g	S e p	O c t	N o v	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u l
Preparation of the Concept Plan	MM, Mayor		X											
Dap Rep Forum Meeting	MM, IDP Manager													
Completion of profiles (ward based)	IDP Manager		X	X	X									
Completion of Strategies (Assessment – Ward based)	IDP Manager		X	X	X									
Analysis														
Engagement with Stakeholders (strategic)	MM, IDP Manager (Notices)		X	X	X									
Integration of inputs					X									
Analysis report					X									
Discussion meeting	MM with council				X									
Projects (Capex/Opex)	MM, Steering Committee				X									
Setting KPA's	MM, Steering Committee				X									
<b>iii. Assessment – available resources</b>	MM, Steering Committee				X									
<b>iv. Workshop Councilors</b>	Municipal Manger					X								
<b>IDP Rep Forum meeting</b>	needs, planning ,analysis													
Engage role players						X								
Concept Budget	Chief financial officer						X	X	X					
Concept IDP	Municipal Manager								X					
<b>IDP Rep Forum Meeting</b>	Advertisements													
Approval: Concept IDP & Budget	Council									X				

Community Participation Road show	IDP (IDP Manager)											X				
Preparation of Final IDP	IDP												X			
IDP Rep Forum	Final IDP															
Approval IDP & Budget	Karoo Hoogland LM												X			

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