

PROJECT PRIORITY MATRIX

Strategy notation	Spatial Strategies	Project no	Projects	Estimated amount (Mil)	Locality	Weighting of scores												Score	Ratings: 40+ = 1 30-39 = 2 20-29 = 3 0 - 19 = 4			
SPATIAL OBJECTIVE: EXPLOIT ECONOMIC OPPORTUNITIES						Importance to community (H/M/L) H=can't wait M=can wait L=not important			Cost Implication (H/M/L) H=>R20M M=Between R1-20M L=less than R1M			Ease of Implementation (H/M/L) H=very easy M=affected or decided by other factors L=difficult			Pre-requisite for other developments (H/M/L) H=Yes M=Could be L=No							
						high	med	low	high	med	low	high	med	low	high	med	low					
						15	11	5	5	11	15	8	5	2	13	9	4					
						30			30			15			25			100	Priority			
A	Strengthen mobility & economic links	1	Paving of R353 and R356 Routes linking Sutherland, Fraserburg and Williston	400	Karoo Hoogland	15			5						5			13			37	2
		2	Upgrade the Sutherland-Williston road	85	Karoo Hoogland	15			5						5				9		34	2
B	Development of cross border Tourism Corridors	7	Paving of R354 from Sutherland to Calvinia	125	Karoo Hoogland																	
							11			5									9		29	3
C	Promote development of Sutherland astronomy tourism hub	3	Develop "Gateway to the Universe" Tourism marketing strategy focusing on astronomy-tourism & edu-tourism	1	Sutherland						15	8								9	36	2
D	Support sustainable mining exploration	4	Feasibility study on Uranium mining	1	Karoo Hoogland			5			15	8							9		36	2
		5	Feasibility study on oil and gas exploration	1	Karoo Hoogland			5			15	8							9		36	2
E	Promote renewable energy generation	6	Policy on development of wind energy facilities	0.5	Karoo Hoogland			5			15	8							9		36	2
F	Eradicate invasive plants and establishment of secondary industries	8	Cutting of prosopis trees	5	Williston, Fraserburg			5		11				5						4	24	3

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SPATIAL OBJECTIVE: CREATE SUSTAINABLE URBAN & RURAL SETTLEMENTS						Importance to community (H/M/L) H=can't wait L=not important			Cost Implication (H/M/L) H=>R20M M=Between R1-20M L=less than R1M			Ease of Implementation (H/M/L) H=very easy M=affected or decided by other factors L=difficult			Pre-requisite for other developments (H/M/L) H=Yes M=Could be L=No						
						high	med	low	high	med	low	high	med	low	high	med	low				
						15	11	5	5	11	15	8	5	2	13	9	4				
						30	30	15	25												
G	Strengthen hierarchy of activity nodes.	22	Development of Thusong service centres	9	Williston, Fraserburg,	15				11								4	35	2	
		9	Sutherland Local Economic Development Plan	0.75	Sutherland			5				15	8					13		40	1
		23	Develop Urban design frameworks for activity nodes	1.5	Williston, Fraserburg, Sutherland			5			11	8						9		31	2
		24	Upgrade Ammerville sports facility (incl. security)	3.5	Fraserburg	15				11	8								4	37	2
		25	Upgrade Amandelboom sports facility (incl. security)	3.4	Williston	15				11	8								4	37	2
		26	Upgrade Rebelskop sports facility	4.1	Sutherland	15				11	8								4	37	2
H	Eradicate basic services backlogs	10	Subsidised housing project Sutherland 240 houses (inc bulk services, internal reticulation, top structures, township establishment)	24	Sutherland	15		5					5				4	29	3		
		11	Subsidised housing project Fraserburg 340 houses.(inc bulk services, internal reticulation, top structures, township establishment)	35	Fraserburg	15		5					5					4	29	3	
		12	Subsidised housing project Williston 300 houses (inc bulk services, internal reticulation, top structures, township establishment)	30	Williston	15		5					5					4	29	3	
		13	Upgrade the Fraserburg water network	6.3	Fraserburg	15				11				5				9	40	1	
		14	Upgrade the Williston water network	3	Williston	15				11				5				9	40	1	
		15	Upgrade the Sutherland water network	8	Sutherland	15				11				5				9	40	1	
		16	Fraserburg water purification	1	Fraserburg	15						15	8					9	46	1	
		27	Bulk water supply Fraserburg	6	Fraserburg		11			11				5			13		39	2	
		17	New water reservoir for Sutherland	3.5	Sutherland		11			11			8				13		41	1	
		28	New boreholes and pipelines at Sutherland	1.75	Sutherland		11			11				5			9		35	2	
		18	Upgrade the Fraserburg electricity network	4	Fraserburg	15				11			8				13		46	1	
		19	Upgrade Williston oxidation ponds	5	Williston		11			11			8				13		41	1	
		20	Upgrade Sutherland oxidation ponds	5	Sutherland		11			11			8				13		41	1	
		21	Develop Fraserburg Phase 2 oxidation ponds	5	Fraserburg		11			11			8				13		41	1	
		29	Eradication of UDS toilets in all towns	10	Karoo Hoogland	15				11				5				4	35	2	
		30	Licencing and upgrade of Williston refuse removal site	2	Williston			5		11			8				9		31	2	
31	Upgrading of Fraserburg refuse removal site	2	Fraserburg			5		11			8				9		31	2			
32	Licencing and upgrade of Sutherland refuse removal site	2	Sutherland			5		11			8				9		31	2			
I	Conservation of ground water as raw water supply	33	Develop a Water Conservation and Management Strategy	0.75	Karoo Hoogland			5			15	8				4	31	2			
		34	Feasability study on the re-use of water of oxidation ponds	0.5	Karoo Hoogland			5			15	8					4	31	2		
		35	Feasibility study on use of JoJo tanks to harvest rain water	0.5	Karoo Hoogland			5			15	8					4	31	2		

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SPATIAL OBJECTIVE: PROTECT THE NATURAL & BUILT ENVIRONMENT						Importance to community (H/M/L) H=can't wait M=can wait L=not important			Cost Implication (H/M/L) H=>R20M M=Between R1-20M L=less than R1M			Ease of Implementation (H/M/L) H=very easy M=affected or decided by other factors L=difficult			Pre-requisite for other developments (H/M/L) H=Yes M=Could be L=No				
						high	med	low	high	med	low	high	med	low	high	med	low		
						15	11	5	5	11	15	8	5	2	13	9	4		
			30			30			15			25							
J	Conservation of natural environment	36	Development of conservation zone between Tankwa Karoo & Karoo National Parks	5	Karoo Hoogland			5		11			5				4	24	3
K	Protection of heritage features	37	Development of Heritage tourism route	3	Karoo Hoogland			5		11			5			9		29	3