

KAROO HOOGLAND MUNICIPALITY

DEVIATIONS REGISTER: MONTH OF MARCH 2022

DATE	CSD MAAA NUMBER	NAME OF THE SUPPLIER	DEPARTMENT	ORDER NUMBER	DESCRIPTION	AMOUNT	DEVIATION TYPE	SECTION/CLAUSE OF SUPPLY CHAIN POLICY DEVIATED FROM	REASON FOR DEVIATION
07/03/2022	MAAA0729513	KAROOHUIS	FINANCE	45233	ACCOMMODATION	1 050.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - This is the only supplier on CSD
09/03/2022	MAAA0001369	BIDVEST WALTONS	ADMINISTRATION	45201	CLEANSING MATERIALS	174.54	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use Waltons
10/03/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45177	MAINTENANCE VEHICLE	919.88	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45077	ANGLE GRINDER	1 508.40	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Pipes needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK-CKHM003	INFRASTRUCTURE		FUEL	14 752.22	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Williston
11/03/2022	MAAA0136711	FKB-MUN36	INFRASTRUCTURE	45164	MAINTENANCE BUILDINGS	1 610.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - Needs scaffolds to paint high walls and FBK is the only supplier on CSD
15/03/2022		TOBIE VAN ROOYEN FAM TRUST	COUNCIL	45247	FLOWERS	500.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - This is the only supplier in Villiersdorp who do delivering of flowers.
29/03/2022	MAAA0575519	INTERTOWN TRANSPORT	INFRASTRUCTURE	45284	WATER ANALYSIS	639.57	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 1 quote and testing of water was urgent
01/03/2022	MAAA0080514	URB ICT	FINANCE	45045	MAINTENANC COMPUTER	3 540.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - laptop screen needs to be replaced, we did requested 3 quotes but just received one and the laptop is needed to work on.
09/03/2022	MAAA0001369	BIDVEST WALTONS	FINANCE	45172	MAINTENANC COMPUTER	2 179.83	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use Waltons
09/03/2022	MAAA0147307	WVK-CKHM001	ADMINISTRATION	45200	CLEANING MATERIALS	566.20	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - just receive 2 quotes and use Wvk
10/03/2022	MAAA00085612	TG ELECTRIES (PTY) LTD	INFRASTRUCTURE	45143	MAINTENANCE ELECTRICITY	8 668.70	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Electricity need to be repair, for survives delivery
10/03/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45152	MASK	2 128.44	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - did ask for 3 quotations only receive one
10/03/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45176	MAINTENANCE VEHICLE	7 914.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - vehicle needs to be repaired urgently for service delivery
10/03/2022	MAAA0147307	WVK-CKHM002	INFRASTRUCTURE	45129	MAINTENANCE VEHICLE	3 360.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - did ask for 3 quotations only receive one
11/03/2022	MAAA0136711	FKB-MUN21	INFRASTRUCTURE		FUEL	27 009.91	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Frasenburg
15/03/2022	MAAA0186692	SLK-2910	INFRASTRUCTURE		FUEL	24 114.42	Single Supplier	SCM Policy paragraph 17(1)(a)	Single Supplier - The supplier is the only one in Sutherland

18/03/2022	MAAA159263	UNISA	ADMINISTRATION	45264	STUDY'S	4 875.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - UNISA has a registered examination room at Williston
23/03/2022	MAAA0729513	KAROO HUIS CATERING B/B	COUNCIL	45268	ACCOMMODATION	3 120.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - The supplier is the only one in Frasersburg on CSD that we can use
24/03/2022	MAAA0085612	TG ELEKTRIES (PTY) LTD	INFRASTRUCTURE	45142	MAINTENANCE ELECTRICITY	9 313.07	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Electricity failure need to be repair
30/03/2022	MAAA0843477	J W L MOTORS	INFRASTRUCTURE	45224	MAINTENANCE VEHICLE	9 395.01	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Vehicle needs to be fixed urgent for service delivery
07/03/2022	MAAA0136442	PATHCARE	INFRASTRUCTURE	45116	WATER WATER ANALYSIS	10 235.40	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - We did source three quotation, but Pathcare is the only supplier who pick up the water samples daily in Williston at no cost.
08/03/2022	MAAA0763468	ASPIRE CONSULTING MANAGEMENT	ADMINISTRATION	45161	TRAINING	29 000.00	Impractical	SCM Policy paragraph 17(1)(a)	Impractical - we did ask 3 quotation for credible trainers, they did not respond due time frame.
10/03/2022	MAAA0085612	TG ELEKTRIES (PTY) LTD	INFRASTRUCTURE	45141	MAINTENANCE ELECTRICITY	189 750.00	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - Transformer need to be repair, Frasersburg did not have any electricity
17/03/2022	MAAA0085612	TG ELEKTRIES (PTY) LTD	INFRASTRUCTURE	45113	MAINTENANCE ELECTRICITY	30 923.79	Emergency	SCM Policy paragraph 17(1)(a)	Emergency - pump urgently needs to be replaced
						<b>387 238.38</b>			



REPORT TO NATIONAL TREASURY

COVID-19 PROCUREMENT EXPENDITURE 2021/22

Institution Name	Karoo Hoogland Local Municipality
Type of Institution	Municipality
Reporting Period:	March 2022
Captured by:	Diana Vermaulen CFO SA Mynburgh
Reviewed by:	
Contact Number:	083 - 381 3003
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Please do not change the format of the spreadsheet.  
 Make sure the email address is d.vermaulen@karroohoogland.gov.za

Supplier Name	CSD Registration No	Business Registration Number (if not on CSD)	Is the Supplier a Manufacturer? (Y/N)	Name of Manufacturer (if supplier is not a Manufacturer)	Item Description	If Other, please provide the item / service description	Unit of Measure (UoM)	If Other UoM, please provide UoM	Quantity	Unit Price per UoM	Total Order Amount	Order Number	Order Date	Payment Total	Payment Date
(As per CSD Registration)	(MAGS0...)		(Choose from dropdown list)				(Choose from dropdown list)								
Vermaulen	MAAAB001349	198701024207	N		PREQ19 Surface sealers and disinfectants		Each		1	R807,83	R807,83 48192		22/02/2022	R807,83 08/03/2022	