

APPENDIX C

SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT

	Cost					Impairment	Accumulated Depreciation				Carrying Value
	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Executive & Council	27 848 713.56	21 762.27	-	-	27 870 475.83	-	4 334 649.92	489 320.63	-	4 823 970.56	23 046 505.27
Budget & Treasury	1 820 946.41	153 236.45	-	-	1 974 182.86	-	863 822.36	157 049.97	-	1 020 872.32	953 310.54
Corporate Services	-	-	-	-	-	-	-	-	-	-	-
Planning & Development	65 899.73	-	-	-	65 899.73	-	41 895.62	3 153.31	-	45 048.93	20 850.79
Health	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services	846 467.96	230 989.70	-	-	1 077 457.66	-	425 161.20	55 704.16	-	480 865.36	596 592.30
Housing	-	-	-	-	-	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	-	-	-	-
Sport & Recreation	6 655 422.49	-	-	-	6 655 422.49	-	208 449.07	224 440.48	-	432 889.55	6 222 532.94
Environmental Protection	-	-	-	-	-	-	-	-	-	-	-
Waste Management	-	-	-	-	-	-	-	-	-	-	-
Waste Water Management	29 229 015.45	1 652 472.80	-	-	30 881 488.25	-	4 649 520.60	554 703.73	-	5 204 224.33	25 677 263.93
Road Transport	79 457 698.87	7 432 058.44	-	-	86 889 757.31	-	39 939 813.16	3 332 171.01	-	43 271 984.17	43 617 773.14
Water	136 637 586.78	805 979.03	-0.00	2 081 474.64	135 362 091.16	28 346.67	17 164 084.16	5 074 865.26	1 975 919.98	20 263 029.44	115 070 715.05
Electricity	28 620 068.57	-	-	-	28 620 068.57	20 908.03	7 405 046.20	774 584.01	-	8 179 630.21	20 419 530.33
TOTAL	311 181 820	10 296 499	-0	2 081 475	319 396 844	49 255	75 032 442	10 665 993	1 975 920	83 722 515	235 625 074

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	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Administration	27 535 726.76	21 762.27	-	-	27 557 489.03	-	4 208 597.88	455 552.02	-	4 664 149.90	22 893 339.13
Councillor general expenditure	315 715.64	-	-	-	315 715.64	-	128 290.13	33 892.88	-	162 183.01	153 532.63
Director economical development	65 899.73	-	-	-	65 899.73	-	41 895.62	3 153.31	-	45 048.93	20 850.79
Director finance	1 818 569.49	153 236.45	-	-	1 971 805.94	-	861 891.10	156 938.55	-	1 018 829.65	952 976.29
Electricity	28 620 068.57	-	-	-	28 620 068.57	20 908.03	7 405 046.20	774 584.01	-	8 179 630.21	20 419 530.33
Library	691 699.24	230 989.70	-	-	922 688.94	-	324 482.90	48 487.65	-	372 970.55	549 718.39
Parks,trees and recreation	6 655 422.49	-	-	-	6 655 422.49	-	208 449.07	224 440.48	-	432 889.55	6 222 532.94
Sanitation	30 420 022.45	1 652 472.80	-	-	32 072 495.25	-	4 796 310.61	645 727.84	-	5 442 038.45	26 630 456.80
Streets & public works	78 266 691.87	7 432 058.44	-	-	85 698 750.31	-	39 793 023.15	3 241 146.90	-	43 034 170.05	42 664 580.26
Townhall and buildings	154 416.81	-	-	-	154 416.81	-	100 371.46	7 203.66	-	107 575.12	46 841.69
Water	136 637 586.78	805 979.03	-0.00	2 081 474.64	135 362 091.16	28 346.67	17 164 084.16	5 074 865.26	1 975 919.98	20 263 029.44	115 070 715.05
TOTAL	311 181 820	10 296 499	-0	2 081 475	319 396 844	49 255	75 032 442	10 665 993	1 975 920	83 722 515	235 625 074