

APPENDIX C

SEGMENTAL ANALYSIS OF PROPERTY, P₃ OF PROPERTY, PLANT AND EQUIPMENT

	Cost					Impairment	Accumulated Depreciation				Carrying Value
	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Executive & Council	26 215 744.91	46 504.97	-	630 000.00	25 632 249.88	-	3 578 065.91	353 321.67	-	3 931 387.58	21 700 862.31
Budget & Treasury	1 755 618.49	74 162.85	-	-	1 829 781.34	-	594 707.36	164 353.29	-	759 060.65	1 070 720.69
Corporate Services	-	-	-	-	-	-	-	-	-	-	-
Planning & Development	66 650.38	-	-	-	66 650.38	-	35 257.03	3 605.12	-	38 862.15	27 788.22
Health	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services	879 161.60	1 837.88	-	-	880 999.48	-	350 709.32	80 473.30	-	431 182.62	449 816.86
Housing	-	-	-	-	-	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	-	-	-	-
Sport & Recreation	5 890 340.33	765 082.18	-	-	6 655 422.51	-	13 034.09	8 544.87	-	21 578.96	6 633 843.55
Environmental Protection	-	-	-	-	-	-	-	-	-	-	-
Waste Management	-	-	-	-	-	-	-	-	-	-	-
Waste Water Management	29 116 036.93	-	-	-	29 116 036.93	-	3 568 158.95	533 908.96	-	4 102 067.92	25 013 969.01
Road Transport	73 044 346.73	7 053 830.91	-	100 000.00	79 998 177.64	-	34 373 285.03	3 111 862.30	100 000.00	37 385 147.33	42 613 030.31
Water	89 068 314.34	41 756 822.17	-	-	130 825 136.50	28 346.67	12 854 236.02	1 756 936.15	-	14 611 172.17	116 185 617.66
Electricity	24 727 883.13	3 909 009.82	-	-	28 636 892.96	20 908.03	6 296 174.59	602 213.63	-	6 898 388.22	21 717 596.71
TOTAL	250 764 097	53 607 251	-	730 000	303 641 348	49 255	61 663 628	6 615 219	100 000	68 178 848	235 413 245

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SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT

	Cost					Impairment	Accumulated Depreciation				Carrying Value
	Opening Balance	Additions	Transfer in	Disposals	Closing Balance		Opening Balance	Additions	Disposals	Closing Balance	
Administration	26 026 374.72	46 504.97	-	630 000.00	25 442 879.69	-	3 499 586.71	334 831.75	-	3 834 418.46	21 608 461.24
Councillor general expenditure	192 099.04	-	-	-	192 099.04	-	80 379.03	18 661.43	-	99 040.46	93 058.58
Director economical development	66 650.38	-	-	-	66 650.38	-	35 257.03	3 605.12	-	38 862.15	27 788.22
Director finance	1 753 241.56	74 162.85	-	-	1 827 404.41	-	593 073.22	164 204.73	-	757 277.96	1 070 126.46
Electricity	24 727 883.13	3 909 009.82	-	-	28 636 892.96	-	6 296 174.59	602 213.63	-	6 898 388.22	21 717 596.71
Library	664 688.27	1 837.88	-	-	666 526.14	-	228 137.18	50 082.20	-	278 219.38	388 306.76
Parks,trees and recreation	5 890 340.33	765 082.18	-	-	6 655 422.51	-	13 034.09	8 544.87	-	21 578.96	6 633 843.55
Sanitation	30 307 043.93	-	-	-	30 307 043.93	-	3 578 478.05	575 477.75	-	4 153 955.81	26 153 088.12
Streets & public works	71 853 339.73	7 053 830.91	-	100 000.00	78 807 170.64	-	34 362 965.93	3 070 293.51	100 000.00	37 333 259.44	41 473 911.20
Townhall and buildings	214 121.42	-	-	-	214 121.42	-	122 306.44	30 368.15	-	152 674.59	61 446.82
Water	89 068 314.34	41 756 822.17	-	-	130 825 136.50	-	12 854 236.02	1 756 936.15	-	14 611 172.17	116 185 617.66
TOTAL	250 764 097	53 607 251	-	730 000	303 641 348	-	61 663 628	6 615 219	100 000	68 178 848	235 413 245